
La Crosse Area Intergroup Minutes Monday, January 15, 2024 at 6:00 pm

In attendance (13): Eric E, Jeff L, Kevin B, Ryan B, Sam K, Karl S, Karen F, Kay D, Adam J, Tracy L, Andy W, Dewey F, and Jorge B.

- Call to Order at 6:01 pm
 - Read 12 Traditions
 - Pass 7th Tradition Envelope
 - **Secretary Report** (Jorge B): Review and Approve Previous Minutes from December 11, 2023 – Motion to approve; Second - Approved unanimously – Minutes attached
 - **Treasurer's Report** (Ryan B): Approved unanimously – Report attached
 - **Answering Service Report** (Jeff L): Approved unanimously.
 - **Care & Share Report** (Adam J) Approved unanimously.
 - Reminder that all inclusions to the newsletter must be emailed to laxcareandshare@yahoo.com by the 20th of the month.
 - **Web Manager Report** (Sam K) Approved unanimously.
 - **District Laison Report** (Loran M): No Report.
 - **OLD Business:** Approved unanimously.
 1. Adam J nominated and voted in as Care and Share Officer
 2. New Years Gala wrap-up (over 100 people attended)
 - **NEW Business:** Approved unanimously.
 1. Answering Service Officer to look into alternatives (E-voice and others – cost being factor)
 2. Care and Share – discussion on cost of mailing out Care and Share versus emailing it to subscribers
 3. Fonty of Call Center to be enlarged on website
 4. Ryan B to create new template for groups to use for Intergroup contributions
 5. If feasible, obtain reports from officers for inclusion in Intergroup agenda; use prior months District meeting minutes instead of current month due to proximity in time of meetings
 6. Eric Home Group Page 63 to be featured in Care and Share and Eric E to be featured story
 7. Fun in the Sun Picnic at Myrick Park to be held on July 20, 2024
 - Next meeting date: 2/12/2024
 - Responsibility Statement
 - Adjourn ed at 7:13 pm
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La Crosse Area Intergroup Minutes Monday, December 11, 2023 at 6:00pm

In attendance (12): Eric E, Jeff L, Kevin P, Ryan B, Sam K, Karen F, Kay D, Steve B, Dewey F, Brian R, Bob T, Bill W, and Jorge B.

- Call to Order at 6:00 pm
 - Read 12 Traditions
 - Pass 7th Tradition Envelope
 - Review and Approve Previous Minutes – Motion to approve; Second - Approved unanimously.
 - **Secretary Report** (Jorge B): Approved unanimously.
 - Reviewed meeting minutes from December 11, 2023 - Approved unanimously.
 - **Treasurer's Report** (Jeff L): Approved unanimously.
 - Ending Balance: \$3,239.45. Prudent reserve of \$750. Expenses paid: \$417.19
 - **Answering Service Report** (Ryan B interim): Approved unanimously.
 - **Care & Share Report** (Kevin P) Approved unanimously.
 - Reminder that all inclusions to the newsletter must be emailed to laxcareandshare@yahoo.com by the 3rd Saturday of the month prior.
 - **Web Manager Report** (Sam K) Calendar and meetings list updated.
 - **District Liaison Report** (Loran M): Approved unanimously.
 - **OLD Business:** Approved unanimously.
 3. Nominations made and vote taken to fill 2024 Officer positions. [new officers attached]
 - **NEW Business:** Approved unanimously.
 8. Discussion on how to keep group meeting current on website and in phone application.
 9. Discussion on how to handle no nominations for Car and Share position. Decision made to hold off one month and reconvene on matter.
 - Next meeting date: 1/15/2024
 - Responsibility Statement
 - Motion to Adjourn: (unanimously approved): 7:16 pm
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La Cross Intergroup Treasurers Report

January 15th 2024

Summary	
Bank Balance	\$ 4,312.02
Outstanding Checks	\$ (169.63)
Less Prudent Reserve	\$ (750.00)
Working Balance	\$ 3,392.39

Date Range 12/11/2023 through 1/14/2024

Expenses	
Storage	\$ 45.00
AA Hotline	\$ 356.39
Care and Share Newsletter	\$ 34.44
New Years Eve Gala	\$ 324.47
Meeting Room Rental	\$ 30.00
PO Box Rental	\$ 176.00
Total	\$ 966.30

Contributions	
Attitude Adjustmetnt Group	\$ 200.00
Sparta Group #1	\$ 50.00
Almost Every Day Group	\$ 37.00
Intergroup Meeting Contributions	\$ 13.00
Individual Contributions	\$ 73.00
Care and Share Subscriptions	\$ 28.00
2023 New Years Eve Gala Income	\$ 1,080.36
Total Contributions:	\$ 1,481.36

Prepared by Intergroup Treasurer Ryan Bilskemper

2023 Year in Review

Total Contributions in 2023	\$ 5,328.05
Total Expenses in 2023	\$ 5,274.08

Expense Category	Total Spend 2023	Percent of Total Spend
AA Hotline	\$ 2,500.17	47%
New Years Eve Gala	\$ 682.30	13%
Care and Share Newsletter	\$ 572.07	11%
Fun in The Sun Picnic	\$ 569.13	11%
Capital Expense	\$ 242.64	5%
Website	\$ 212.00	4%
Storage	\$ 180.00	3%
Meeting Room Rental	\$ 135.00	3%
Postage	\$ 95.40	2%
Workshop	\$ 59.74	1%
Miscellaneous Supplies	\$ 25.63	0%
Grand Total	\$ 5,274.08	100%

Expense Category	Proposed Budget 2024
AA Hotline	\$ 2,600.00
New Years Eve Gala	\$ 700.00
Care and Share Newsletter	\$ 580.00
Fun in The Sun Picnic	\$ 600.00
Website	\$ 245.00
Storage	\$ 180.00
Meeting Room Rental	\$ 150.00
Postage	\$ 100.00
Other Workshops	\$ 100.00
Miscellaneous Supplies	\$ 100.00
Total Expenses	\$ 5,355.00